



CLLD IN BOTU

European subsidy at the
neighbourhood level

BOSPOLDER-TUSSENDIJKEN (BOTU)



Bospolder and Tussendijken are 2 small districts located on the west side of Rotterdam. Together they comprise about 1 km².

	• Rotterdam	• Bospolder-Tussendijken
• Number of residents	• 651.269	• 14.393
• % social housing	• 43	• 61
• % of households on welfare	• 11	• 20
• % of low income households	• 52	• 71
• % of residents between 24 and 65 without basic qualifications	• 30	• 45
• % of residents who have trouble	• 16	• 26

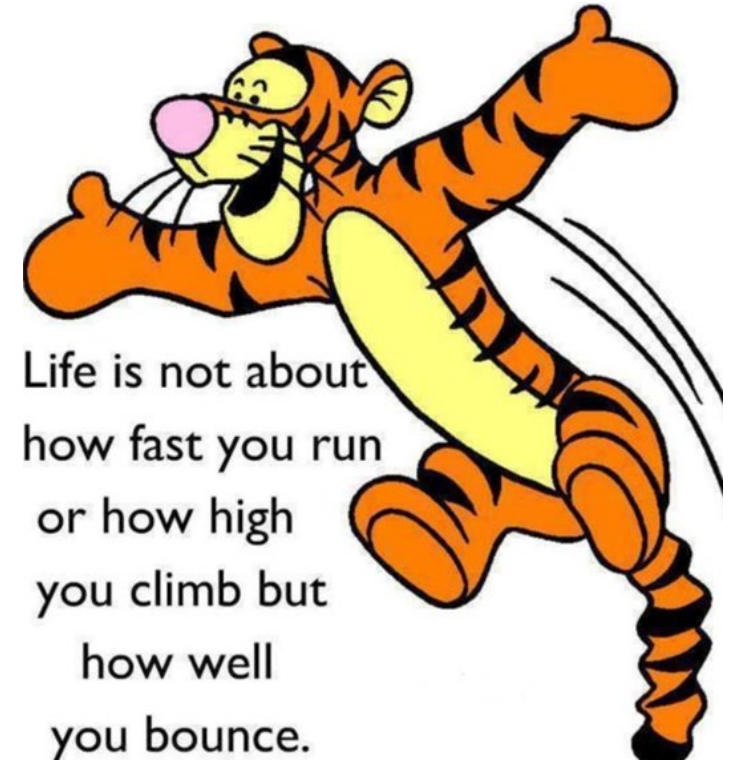
BUT ALSO:

- Sense of pride and connectedness
 - Low turnover rate
 - Vast network of committed citizens and organizations
 - Great sense of solidarity
 - Good access to public transportation and facilities
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- “Focus on whats strong, not on whats wrong”



RESILIENT BOTU 2028

- 10-year program to improve the social resilience of this neighbourhood
- Social Resilience is about how well individuals and communities are able to handle and deal with changes, shocks and stresses in their lives. How they respond to, recover from, adapt to or even transform in response to change and threats.



HOW DO WE DO THIS?

Through the principles of Asset Based Community Development (ABCD):

- Investing in networks and communities
- Facilitate and support initiatives from the neighbourhood
- Giving responsibilities to the neighbourhood

COMMUNITY LED LOCAL DEVELOPMENT

- European subsidy through Kansen voor West
- €850.00 from KvW, and €1.275.000 from the municipality of Rotterdam
- A Local Action Group (LAG) from the neighbourhood is in charge of the decisions
- They decide how the process is organized and which neighbourhood-projects receive funding
- The municipality facilitates the process



**Funded by
the European Union**

OPEN CALL

- For projects for Bospolder-Tussendijken
- 5 themes: Work, Health, Sustainability, Safety and Digitization
- Max 30.000 euro per project
- 3 rounds in 2023
- Project leaders from the neighbourhood coach and monitor the projects
- Local Action Group makes the decision

LOCAL ACTION GROUP

- Inhabitants of BoTu
- Professionals (Housing corporation, police, doctor, school principal, local business owners, etc.)
- Neighbourhood council
-

In total 45 people

DECISION-MAKING

1. The necessary information

- Project plans
- Videos
- Questions for the initiatives

2. The views about the projects

- 3 criteria ('what', 'how', 'by whom')
- Giving points
- Goal is to hear all opinions

3. Decision

- Which projects receives what amount of funding?
- Working with poker chips to visualize it
- Trying to work it out together



RESULTS FROM THE FIRST ROUND

- 20 projects applied, asking for in total €290.000
- 11 of these projects were approved by the LAG
- These 11 projects asked for €137.000 and received €91.800
- The LAG gave funding ranging from €2.000 up to €15.000
-
- €278.200 left for 2 more rounds this year

WHAT ARE THE PROJECTS ABOUT?

- Art lessons for kids
- Art lessons elderly
- Workshops for youth to prevent violence and train them in first aid
- Social project to grow plants for public green spaces
- Tutoring children
- Project aimed at helping inhabitants find a job
- Helping women with schooling and to find an internship and a job
- Workshops for children to develop ownership for a sustainable society, with a fun activity to fish waste from the river
- Creating a small natural playground for infants (0 – 4 years)

WHATS NEXT?

- 2 more rounds in 2023
- End of the year: the LAG decides for 2024
 - Do we set specific goals for the Open Call?
 - Do we change the budgets? Per theme / per project?
 - Do we add more people to the LAG?
 - Do we keep the way we make our decisions? How can we further improve this?

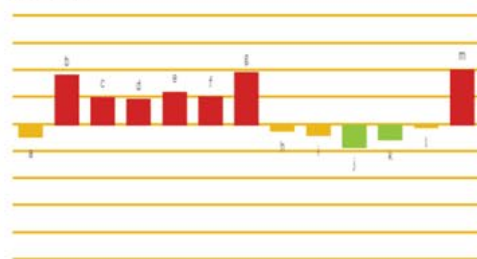
Mapping overlapping deficits; Understanding data & perception.

#1 | Mapping - BIP/ZIP Territorial & needs focus

- Statistical data

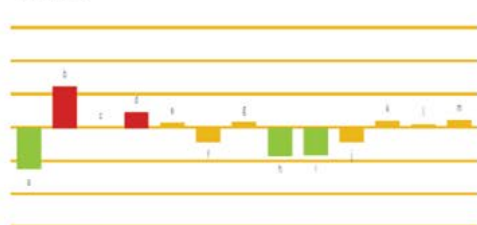


Classification to: Importance of the proposed topics, a) to m)?
(question 3)

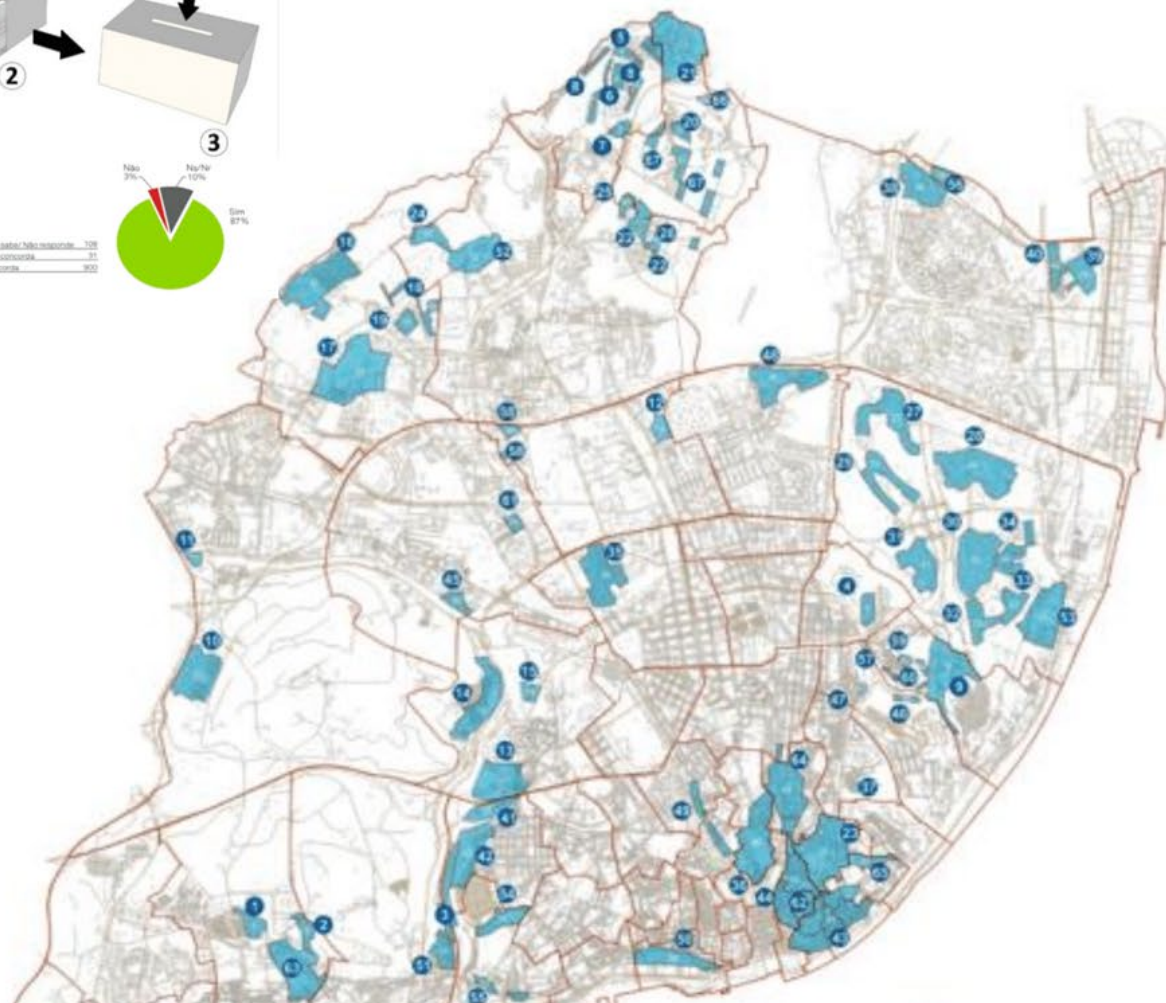
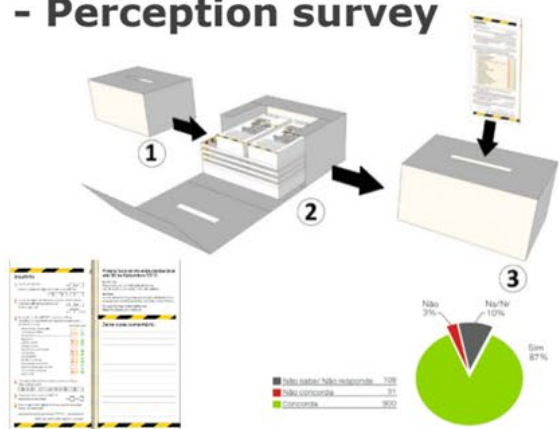


Deviation	-0,095	0,366	0,201	0,186	0,241	0,207	0,387	-0,048	-0,083	-0,170	-0,114	-0,021	0,409
total Average	2,440	1,822	1,878	1,772	1,778	1,812	1,850	2,562	2,476	2,388	2,407	2,322	1,518
Municipal Average	2,345	1,988	2,077	1,957	2,019	2,019	2,038	2,513	2,390	2,218	2,294	2,301	1,927

Selection of: 3 topics that most concern the respondents, a) to m)?
(question 4)



- Perception survey





Lisbon Community-led Local Development Network

Lisbon Community-Led Local Development Network, established in February 7th 2015, is a **bottom-up co-governance network**, managing the Local Development Strategy for Lisbon Priority Territories (BIP/ZIP), training, empowering and funding local community projects.

The network has **173 member organizations**, mainly non-profit like local associations (51%), district councils (10%), national organisations (24%), foundations (6%), and universities (6%).

Based on the growing collaboration with civic organizations, in 2013 the City of Lisbon used the opportunity offered by the Community-Led Local Development (CLLD) instrument according to the Regulation (EU) N° 1303/2013 of the European Parliament and the Council of 17 December 2013, we obtained the status of **middle-level manager as Urban CLLD**.

#4| Lisbon CLLD Network *Empowering communities*

Focusing our intervention on **Education, Employment and Inclusion**, we are commissioned to manage aprox. **4M euro of ERDF/ESF** for local initiatives and **1M euro for internal budget** on staff and direct activities until 2020.

We are also running several other projects on empowering the local organizations and the BIP/ZIP territories, economic and social-territorial cohesion.

For the present term (2018/2019), the board is hold by the Municipality of Lisbon (president), EAPN – Europe Anti-Poverty Network (vice-president), ANIMAR, CLIP and Fidalgos da Penha.

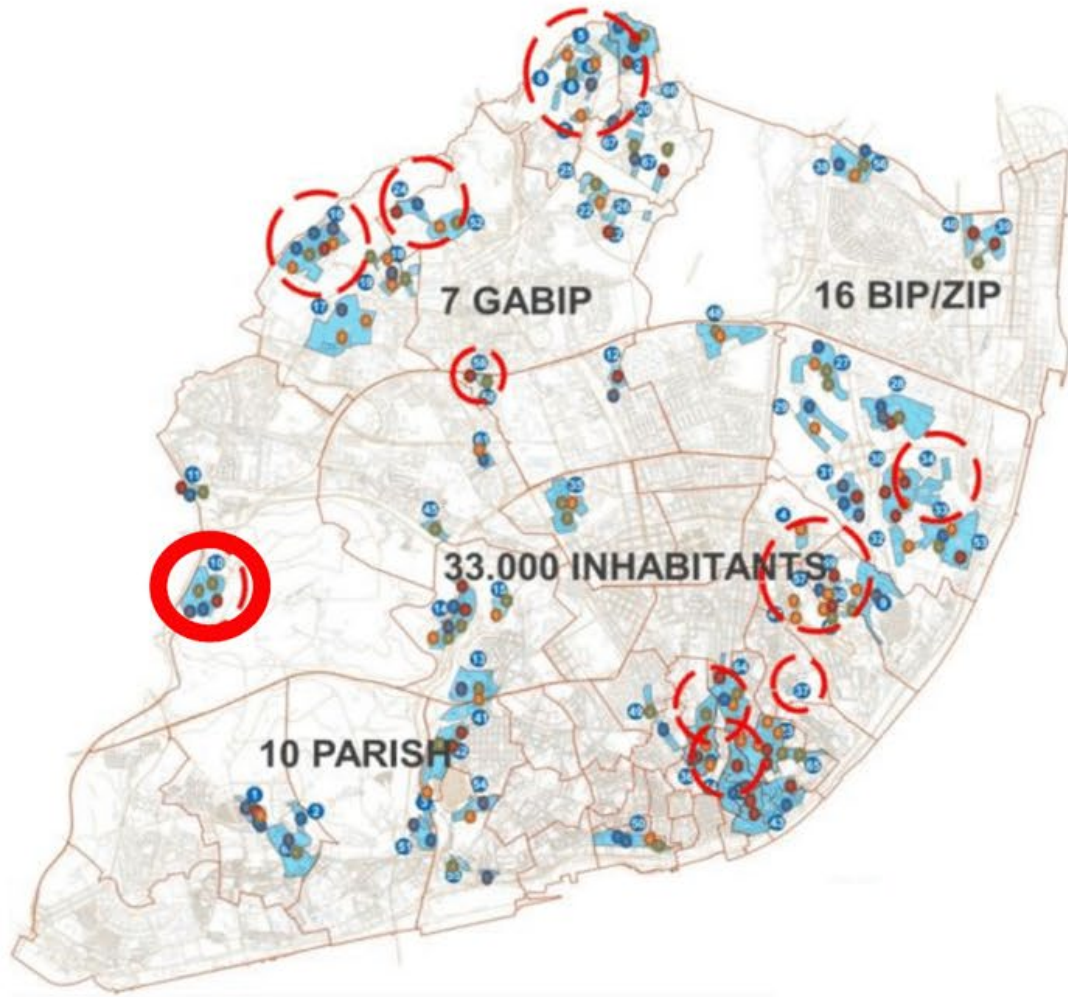
Lisbon CLLD Network initiative is part of the **"URBACT's Good Practice - Lisbon Local Development Strategy"** and is involved in the "Com.Unity.Lab - URBACT's Transfer Network", supporting other European cities to adopt similar approaches.

#3| Co-Governance - GABIP

Bottom-up integrated planning

The example of
'Eco-District Boavista Environment+
integrated Action Plan

By GABIP-Boavista



Eco-District Boavista Environment+ integrated Action Plan

ERDF grant of 2,5m€ and total investment of 4,4m€:

Investment areas distribution:		components/contracts (63):	investment:	%
#1	Residential buildings renewal, improvement of environmental efficiency	1.29, 1.30, 1.31, 1.32, 1.33, 1.34, 1.35, 1.37, 1.39.1, 1.39.2 and 1.41	2,401,535.04 €	55%
#2	Building of new Community Equipment	1.1, 1.3, 1.5, 1.6, 1.7, 1.9.1, 1.9.2, 1.9.3, 1.10, 1.11, 1.12, 1.13, 1.14, 1.15, 1.18, 1.21, 1.22 and 1.23	955,878.82 €	22%
#3	Renewable Energy installations	1.2, 1.8.1, 1.8.2, 1.19, 1.20, 1.43.1, 1.43.2 and 1.43.3	372,574.97 €	8%
#4	'Net-Verde' district free WIFI	1.24	32,500.00 €	1%
#5	Energy and Environmental education and monitoring	1.17.4, 1.25 and 12.4	80,580.00 €	2%
#6	Participation and Media	1.16, 1.17.1, 12.1.1, 12.1.2, 12.1.3, 12.2 and 12.3	71,725.50 €	2%
#7	Recreational and Sporting Activities	1.17.2, 1.17.3, 1.26, 1.27.1, 1.27.2, 1.28.1 and 1.28.2	87,000.00 €	2%
#8	'Alvenaria' renewal: urban and architectural projects	1.4.1, 1.4.2, 1.4.3, 1.4.4, 1.4.5 and 1.43.3	226,350.00 €	5%
#9	Project coordination, management and monitoring	12.5 and 12.6	162,000.00 €	4%

4,390,144.33 €

